GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tourism - Administrative sanction for an amount of Rs. 80.89 lakhs for certain works from the budget allotted for the year 2016-17 under Head of Account 3452-01-102-11-07-270-272 to the Commissioner of Tourism, Andhra Pradesh – Orders – issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT

G.O. Rt. No.263 Dated: 02.09.2016.

Read the following:

1. G.O. Rt .No. 271, YAT&C(T)Dept., dated 14.10.2015
2. G.O. Rt .No. 54, YAT & C (T) Dept., dated 04.03.2016.
3. G.O. Rt. No. 1301, Finance (FMU-GAD-2) Dept., dated.05.05.2016.
4. From the Chairman & MD, APTDC, Hyderabad, Lr. No.APTDC/Engg/E1/ State Budget/proposals for Revalidation /Rep & Mtc/ 16-17 Dt. .06.2016.
5. From the Superintending Engineer, APTDC, Lr.No.APTDCEngg/ Suryalanka/ Spillover/Revalidation/2016-17, dated 19.08.2016.

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ORDER

In the G.O.1st read above, Government have accorded administrative sanction for an amount of Rs.6.00 crores (six crores) for certain works from the Budget for the year 2015-16 under the Head of Account 3452-01-102-11-07-270-272. Further, in the G.O.2nd read above, Government have accorded administrative sanction for an amount of Rs.20.26 lakhs towards "Balance works for upgradation of Cottages (6 No's) at Bhavani Island, Vijayawada in Krishna District" for the year 2015-16.

2. In the G.O. 3rd read above, the Finance Department have issued the Comprehensive Budget Release Order for an amount of Rs.200.00 Lakhs under Head of Account 3452-01-102-11-07-270- 272.

3. In the reference 4th read above, the Chairman & Managing Director, APTDC has informed that Government have sanctioned an amount of Rs.800.00 lakhs towards Repairs &Maintenance works under the head of account 3452-01-102-11-07-270-272 for the Financial year 2015-16. Government have accorded administrative sanction for certain works under the above said Head of Account vide G.O.Rt.No.154, YAT&C Dept., dated 02.06.2015, G.O.Rt.No.271, YAT&C Dept., dated 14.10.2015 and G.O.Rt.No.54, YAT&C Dept., dated 04.03.2016 in the financial year 2015-16. The Tenders are finalized for all the works and the final Bills for all works except 3 no. of works were submitted to the Pay & Accounts Officer by 31.03.2016 and payments were cleared for some of the works. The 3 no. of works are still in progress and are to be completed within next few months in the FY 2016-17. The details of the works grounded, expenditure booked till 31.03.2016 and the amounts required for completing the balance ongoing works as follows:

Sl. No.	Name of the Project/work	Sanctioned Amount in FY 2015-16&G.O. (Rs. In lakhs)	Expenditure booked till 31.03.2016 (Rs. In lakhs)	Amount required to complete balance grounded works in 2016-17 (Rs. In lakhs)
1.	Repairs and maintenance of Hill Resorts at Horsley Hill at Chittoor, Chittoor Dist.,	50.00 (G.O.Rt.No.271, YAT&C(T)Dept .Dt:14.10.2015.)	24.37	25.63
2.	Repairs and maintenance of Beach Resorts at Suryalanka, Guntur Dist.	30.00 (G.O.Rt.No.271, YAT&C (T)Dept., Dt:14.10.2015.)	0.00	35.00
3	"Balance works for upgradation of Cottages (6 No's) at Bhavani Island, Vijayawada in Krishna District.	20.26 (G.O.Rt.No.54, YAT&C(T)Dept .,Dt:04.03.2016)	0.00	20.26
			Total	80.89

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4. The Chairman & MD, Andhra Pradesh Tourism Development Corporation Limited has requested the Government to revalidate the sanctions accorded in the FY 2015-16 under Repairs & Maintenance Works Head as per details mentioned above so that these grounded works can be completed.

5. After careful examination of the proposal of the Chairman & Managing Director, Andhra Pradesh Tourism Development Corporation Limited, Government, hereby accord administrative sanction for an amount of Rs.80.89 lakhs (Rupees eighty lakhs and eighty nine thousand only) for the 3 works mentioned at para 3 above from the Budget for the year 2016-17 under the Head of Account **3452-01- 102-11-07-270-272 .**

6. The Assistant Accounts Officer O/o. the Commissioner of Tourism, Andhra Pradesh is authorised to draw and disburse the amount to the Vice Chairman & Managing Director, Andhra Pradesh Tourism Development Corporation Limited, subject to compliance with other procedures and rules/orders in vogue.

7. The Commissioner of Tourism, Andhra Pradesh and the Vice Chairman & Managing Director, Andhra Pradesh Tourism Development Corporation Limited are requested to take further necessary action in the matter and to complete the works in time bound manner and send compliance report to Government from time to time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SRIKANT NAGULAPALLI
SECRETARY TO GOVERNMENT(FAC)

To
The Commissioner of Tourism, Andhra Pradesh.
The VC&MD, Andhra Pradesh Tourism Development Corporation Limited.
The Assistant Accounts Officer, O/o. the Commissioner of Tourism, Andhra Pradesh .
The Pay & Accounts Officer, Andhra Pradesh.
The Director of Treasuries & Accounts, Andhra Pradesh
Copy to:
The Finance (FMU-GAD-2) Department.
The Accountant General (A&E), Andhra Pradesh, Hyderabad.
SF/SC

// FORWARDED BY ::ORDER//

SECTION OFFICER